

**TOWN OF GREENFIELD
WATER ENTERPRISE FUND**

DEPARTMENTS	FISCAL YEAR 2012 ADOPTED
OPERATING BUDGET	
Salary & Wages	657,375
Ordinary Maintenance	338,850
Capital Expenditures	0
TOTAL OPERATING BUDGET	<hr/> 996,225
DEBT SERVICE	
Principal	269,000
Long Term Interest	69,370
Short Term Interest	3,750
TOTAL DEBT SERVICE	<hr/> 342,120
INDIRECT COSTS	
Worker's Compensation	3,938
Group Health Insurance	134,023
Group Life Insurance	896
Contributory Retirement	56,853
Other Departments	69,231
Medicare Match	9,449
TOTAL INDIRECT COSTS	<hr/> 274,390
TOTAL WATER ENTERPRISE FUND	1,612,735