

**TOWN OF GREENFIELD
GENERAL FUND REVENUES**

	ESTIMATED RECEIPTS FISCAL 2007	ACTUAL RECEIPTS JUN 30, 2007	ESTIMATED RECEIPTS FISCAL 2008	ACTUAL RECEIPTS JUN 30, 2008	OVER/ (UNDER)	%
1. MOTOR VEHICLE EXCISE.....	1,500,000	1,298,207	1,300,000	1,437,854	137,854	10.60%
2. OTHER EXCISE (INCLUDING HOTEL/MOTEL)...	98,100	88,820	88,900	155,867	66,967	75.33%
3. PENALTIES & INTEREST ON TAXES & EXCISES	158,300	202,875	203,000	289,304	86,304	42.51%
4. PAYMENTS IN LIEU OF TAXES.....	16,000	15,248	15,200	15,199	(1)	0.00%
5. CHARGES FOR SERVICES -- WATER.....						
6. CHARGES FOR SERVICES -- SEWER.....						
7. CHARGES FOR SERVICES -- HOSPITAL.....						
8. CHARGES FOR SERVICES -- TRASH DISP.....	500,000	446,613	446,600	436,735	(9,865)	-2.21%
9. OTHER CHARGES FOR SERVICES.....						
10. FEES.....	144,200	132,894	140,700	144,652	3,952	2.81%
11. RENTALS.....						
12. DEPARTMENTAL REVENUE--SCHOOLS.....	46,600	63,535	63,500	56,790	(6,710)	-10.57%
13. DEPARTMENTAL REVENUE--LIBRARIES.....						
14. DEPARTMENTAL REVENUE--CEMETERIES....						
15. DEPARTMENTAL REVENUE--RECREATION....						
16. OTHER DEPARTMENTAL REVENUE.....		114		123	123	
17. LICENSES & PERMITS.....	366,500	331,413	331,900	341,182	9,282	2.80%
18. SPECIAL ASSESSMENTS.....						
19. FINES AND FORFEITS.....	289,800	314,956	315,100	267,180	(47,920)	-15.21%
20. INVESTMENT INCOME.....	53,400	72,806	72,800	65,076	(7,724)	-10.61%
21. *MISCELLANEOUS RECURRING.....	342,700	510,905	510,900	423,079	(87,821)	-17.19%
22. **MISCELLANEOUS NONRECURRING.....	0	116,171	0	47,018	47,018	
23. URBAN DEVELOPMENT EXCISE.....						
TOTAL LOCAL ESTIMATED RECEIPTS	3,515,600	3,594,556	3,488,600	3,680,058	191,458	5.49%
Sale of Publications.....	1,150	1,469	1,500	933	(567)	-37.80%
Federal Medicaid Reimbursement Program.....	225,000	351,735	351,700	221,419	(130,281)	-37.04%
Affinity Telephone Commission.....					0	
Deputy Collector Fees for the Town.....	19,250	18,897	18,900	20,268	1,368	7.24%
Recycling Refund, MRF.....	0	53,634	53,600	73,243	19,643	36.65%
Close-out Revolving Funds C44, S53E1/2:						
Bylaws Violations.....	1,000	1,505	1,500	1,255	(245)	-16.33%
Plumbing Inspector.....	1,800	5,013	5,000	3,204	(1,796)	-35.92%
Inspector of Wires.....	1,200	664	700	3,165	2,465	352.14%
Town Clerk Dog Fund.....	6,800	10,659	10,700	9,455	(1,245)	-11.64%
Part-time Building Inspector.....	1,700	0	0	0	0	NA
Transfer Station.....	84,800	67,329	67,300	90,136	22,836	33.93%
*TOTAL MISC. RECURRING RECEIPTS.....	342,700	510,905	510,900	423,079	(87,821)	-17.19%
Refunds/Various/Miscellaneous.....		116,171		47,018	47,018	
**TOTAL MISC. NON-RECURRING RECEIPTS.....	0	116,171	0	47,018	47,018	
PROPERTY TAXES						
PERSONAL PROPERTY TAXES.....	566,265	561,490	597,132	600,253	3,121	0.52%
REAL ESTATE TAXES.....	21,673,198	21,250,914	22,531,156	22,203,038	(328,118)	-1.46%
ROLL BACK TAXES.....		61		0		
SUPPLEMENTAL TAXES.....		23,305		58,400		
PRO RATA TAXES.....		2,848		1,527		
PRO FORMA TAXES.....		88		2,976		
TAX TITLE PAYMENTS.....		238,891		581,198		
FORECLOSURES.....				48,898		
TOTAL PROPERTY TAXES.....	22,239,463	22,077,596	23,128,288	23,496,289	368,001	1.59%
LOCAL AID RECEIPTS.....	13,625,405	13,548,811	14,059,903	13,981,602	(78,301)	-0.56%
(See reverse for detail)						
MSBA REIMBURSEMENTS.....	1,551,755	1,551,755	1,551,755	1,551,755	0	0.00%
(See reverse for detail)						
OTHER AVAILABLE FUNDS.....	723,635	723,635	1,510,600	1,510,600	0	0.00%
(See reverse for detail)						
GRAND TOTAL ALL REVENUES.....	41,655,858	41,496,353	43,739,146	44,220,304	481,158	1.10%

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LOCAL AID RECEIPTS:						
EDUCATION:						
Chapter 70.....	9,054,173	9,054,173	9,486,783	9,486,783	0	0.00%
Charter Tuition Assessment Reimbursement.....	382,579	281,895	310,622	239,220	(71,402)	-22.99%
Charter School Capital Facility Reimbursement.....	0	0	0	0	0	
SUB-TOTAL, ALL EDUCATION ITEMS.....	9,436,752	9,336,068	9,797,405	9,726,003	(71,402)	-0.73%
GENERAL GOVERNMENT:						
Lottery Aid.....	3,883,946	3,883,946	3,951,296	3,951,296	0	0.00%
Highway Fund.....						
Police Career Incentive.....	108,816	113,549	116,372	118,165	1,793	1.54%
Veteran's Benefits.....	103,564	98,612	80,372	74,278	(6,094)	-7.58%
Exemptions: Vets, Blind, Surv. Spouses.....	28,810	58,641	54,784	59,716	4,932	9.00%
Exemptions: Elderly.....	49,196	43,674	43,674	36,144	(7,530)	-17.24%
State Owned Land.....	14,321	14,321	16,000	16,000	0	0.00%
SUB-TOTAL, ALL GENERAL GOVERNMENT.....	4,188,653	4,212,743	4,262,498	4,255,599	(6,899)	-0.16%
TOTAL LOCAL AID.....	13,625,405	13,548,811	14,059,903	13,981,602	(78,301)	-0.56%
MSBA REIMBURSEMENTS:	1,551,755	1,551,755	1,551,755	1,551,755	0	0.00%
OTHER AVAILABLE FUNDS:						
Water Fund Indirect.....	253,900	253,900	303,700	303,700	0	0.00%
Parking Meters.....	150,000	150,000	175,000	175,000	0	0.00%
Sewer Fund Indirect.....	256,200	256,200	306,900	306,900	0	0.00%
Stabilization.....	63,535	63,535	725,000	725,000	0	0.00%
TOTAL OTHER AVAILABLE FUNDS.....	723,635	723,635	1,510,600	1,510,600	0	0.00%