

**TOWN OF GREENFIELD
GENERAL FUND APPROPRIATIONS & EXPENDITURES
FISCAL YEAR 2008
JUNE 30, 2008**

DEPARTMENTS	FY07 CARRY FORWARD	FY08 ORIGINAL BUDGET	FY08 BUDGET ADJUST- MENT	FY08 TOTAL BUDGET	FY08 EXPENSES 6/30/08	FY08 CARRY FORWARD	FY08 BALANCE
TOWN COUNCIL	0	29,900	2,928	32,828	30,623	0	2,205
MAYOR	0	163,400	5,003	168,403	168,379	0	24
ASST MAYOR-ECON DEV	0	57,000	4,331	61,331	61,302	0	30
NEGOTIATED SALARY	278,979	0	-278,952	27	0	0	27
RESERVE FUND	0	300,000	-147,284	152,716	0	0	152,716
ACCRUED TIME BUYBACK	7,663	0	0	7,663	7,663	0	0
TOWN ACCOUNTANT	11,072	138,200	7,569	156,841	156,763	0	78
TOWN AUDIT	35,000	35,500	27,000	97,500	55,445	42,000	55
ASSESSORS	0	157,400	11,318	168,718	168,680	0	37
ASSESSOR REVALUATION	0	12,500	0	12,500	12,500	0	0
TREASURER/COLLECTOR	0	340,300	34,893	375,193	375,116	44	33
LEGAL-LABOR RELATIONS	1,326	42,800	18,000	62,126	62,045	0	81
TOWN ATTORNEY	1,598	42,000	10,550	54,148	54,132	0	16
HUMAN RESOURCES	0	97,500	3,157	100,657	100,170	0	487
MIS	7,280	59,200	0	66,480	40,978	9,463	16,040
TOWN CLERK	4,813	145,200	7,036	157,049	144,720	5,340	6,989
ELECTIONS	0	34,200	0	34,200	31,187	0	3,013
REGISTRARS	5,200	18,300	0	23,500	19,840	1,682	1,978
LICENSING COMMISSION	0	30,900	3,245	34,145	34,123	0	21
CONSERVATION COMM	0	1,300	0	1,300	1,066	0	234
PLANNING BOARD	0	800	0	800	582	0	219
ZBA	0	400	0	400	289	0	111
OFFICE PLAN & COMM DEV	30,952	121,987	9,369	162,309	126,589	29,860	5,859
GRA	0	100	0	100	61	0	39
TOWN HALL MAINTENANCE	517	128,000	26,062	154,579	154,551	0	27
NYNEX PARKING LOT	0	1,400	0	1,400	1,365	0	35
POLICE	0	2,823,500	89,366	2,912,866	2,879,673	33,101	92
PARKING ENFORCEMENT	0	81,600	-21,231	60,369	53,937	0	6,432
DISPATCH CENTER	0	314,000	66,539	380,539	380,087	0	452
FIRE	11,149	1,625,400	310,443	1,946,991	1,946,974	0	18
BUILDING INSPECTOR	5,065	182,000	22,384	209,449	209,093	0	356
WEIGHTS & MEASURES	0	9,900	0	9,900	7,700	0	2,200
ANIMAL INSPECTOR	0	3,200	0	3,200	1,123	0	2,077
CIVIL DEFENSE	0	3,900	0	3,900	3,294	0	606
ANIMAL SHELTER	500	10,000	0	10,500	8,072	0	2,428
SCHOOL DEPARTMENT	0	14,587,500	671,559	15,259,059	14,341,304	914,382	3,373
SCHOOL CARRY FORWARD	928,529	0	0	928,529	917,440	0	11,089
SCHOOL SPECIAL ORDERS	25,000	0	0	25,000	25,000	0	0
FRANKLIN CO TECH SCH	0	1,259,600	0	1,259,600	1,211,004	0	48,596
DPW OPERATING	55,381	1,765,200	76,397	1,896,978	1,864,870	29,654	2,454
SNOW & ICE REMOVAL	0	158,800	1,257	160,057	290,219	0	-130,162
STREET LIGHTING	0	159,100	0	159,100	155,154	3,895	51
STREET CLEANING	0	60,700	0	60,700	60,353	0	347
TRASH DISPOSAL	0	430,000	0	430,000	350,749	17,347	61,905
DPW SPECIAL ORDERS	0	8,500	0	8,500	8,500	0	0
HEALTH	32	102,200	8,814	111,046	110,916	0	129
COUNCIL ON AGING	1,370	171,400	12,975	185,745	185,559	0	186
TEEN CENTER	0	21,300	23,745	45,045	44,357	0	688
VETERANS/PURCHASING	0	200,300	80,666	280,966	276,357	0	4,608

DEPARTMENTS	FY07 CARRY FORWARD	FY08 ORIGINAL BUDGET	FY08 BUDGET ADJUST- MENT	FY08 TOTAL BUDGET	FY08 EXPENSES 6/30/08	FY08 CARRY FORWARD	FY08 BALANCE
HUMAN RIGHTS COMM	0	500	0	500	500	0	0
DISABILITY ACCESS COMM	0	500	0	500	51	0	449
DOMESTIC VIOLENCE PREV	0	5,000	0	5,000	3,571	1,429	0
LIBRARY	2,842	572,400	44,109	619,351	619,351	0	0
RECREATION	0	85,800	7,509	93,309	93,304	0	5
SKATEBOARD PARK	0	7,800	0	7,800	7,800	0	0
HISTORICAL COMMISSION	286	400	0	686	251	430	5
TOWN HALL POSTAGE	0	0	0	0	-257	257	0
BONDED DEBT PRINCIPAL	0	2,759,700	5,000	2,764,700	2,764,339	0	361
BONDED DEBT INTEREST	0	929,900	0	929,900	929,826	0	74
TEMPORARY INTEREST	0	40,000	7,000	47,000	46,933	0	67
FRCOG SERVICES	0	95,100	0	95,100	93,465	0	1,635
STATE ASSESSMENTS	0	2,720,459	0	2,720,459	2,713,404	0	7,055
CONTRIB RETIREMENT	0	2,136,900	0	2,136,900	2,115,590	0	21,310
WORKERS COMPENSATION	0	254,600	0	254,600	229,748	0	24,852
UNEMPLOYMENT COMP	0	10,000	0	10,000	10,000	0	0
HEALTH INSURANCE	0	6,905,000	-495,000	6,410,000	6,354,916	0	55,084
LIFE INSURANCE	0	30,000	0	30,000	18,698	0	11,302
MEDICARE	0	250,000	25,000	275,000	273,028	0	1,972
NON-CONTRIB RETIREMENT	0	48,800	0	48,800	45,716	0	3,084
LIABILITY INSURANCE	6,700	449,500	0	456,200	432,480	0	23,720
AK WARNER TRUST FUND	0	200	0	200	5	0	196
JENNIE L BASCOM TRUST	0	200	0	200	6	0	194
TOTALS	1,421,255	43,239,146	680,758	45,341,159	43,892,629	1,088,884	359,646